

4 - FY16 Major Items - GOV

Tuesday, March 03, 2015
8:37 AM

Governor's Office
FY2016 General Bill Summary

		<u>% Change From FY15</u>			
		<u>Cuts Only</u>	<u>Adds Only</u>	<u>Net</u>	
General		0.0%	0.0%	0.0%	
Federal		0.0%	0.0%	0.0%	
Other		0.0%	0.0%	0.0%	
Total		0.0%	0.0%	0.0%	
<u>FY15 Budget</u>	<u>General</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>	<u>FTE</u>
	2,326,105	278,621	0	2,604,726	22.0
<u>CUTS</u>					
<u>No Identified SWAP</u>					
•				0	
Sub-Total of Cuts				0	0.0
<u>Identified SWAP</u>					
• None				0	
Sub-Total of Cuts				0	0.0
TOTAL (CUTS)				0	0.0
<u>ADDS</u>					
•				0	
TOTAL ADDS				0	0.0
NET (CUTS)/ADDS				0	0.0
<u>Governor's Rec. FY16 Budget</u>		2,326,105	278,621	0	2,604,726 22.0